



LHH Vacancy Report by FTE | December, 2019

Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
1165	Manager Dept Public Health	1.00	0.00	1.00	100%
1404	Clerk	2.00	0.00	2.00	100%
1635	Health Care Billing Clerk 1	1.00	0.00	1.00	100%
1664	Patient Accounts Manager	1.00	0.00	1.00	100%
1824	Pr Administrative Analyst	2.00	0.00	2.00	100%
1942	Asst Materials Coordinator	2.00	0.00	2.00	100%
2467	Diagnostic Imaging Tech I	1.00	0.00	1.00	100%
2468	Diagnostic Imaging Tech II	1.00	0.00	1.00	100%
2785	Asst General Services Manager	2.00	0.00	2.00	100%
2903	Hospital Eligibility Worker	7.00	2.00	5.00	71%
0943	Manager VIII	2.00	1.00	1.00	50%
1823	Senior Administrative Analyst	2.00	1.00	1.00	50%
7355	Truck Driver	2.00	1.00	1.00	50%
2908	Sr. Hospital Eligibility Worker	5.00	3.00	2.00	40%
1654	Accountant III	3.00	2.00	1.00	33%
2586	Health Worker 2	3.00	2.00	1.00	33%
2620	Food Service Mgr Administrator	3.00	2.00	1.00	33%
2740	Porter Supervisor 1	6.00	4.00	2.00	33%
2930	Psychiatric Social Worker	3.00	2.00	1.00	33%
0923	Manager II	4.00	3.00	1.00	25%
1632	Senior Account Clerk	4.00	3.00	1.00	25%
7524	Institution Utility Worker	10.50	8.00	2.50	24%
2112	Medical Records Technician	9.00	7.00	2.00	22%
1429	Nurses Staffing Assistant	7.00	5.50	1.50	21%
0922	Manager I	6.00	5.00	1.00	17%
1934	Storekeeper	6.00	5.00	1.00	17%
2430	Medical Evaluations Assistant	6.00	5.00	1.00	17%
2322	Nurse Manager	25.00	21.00	4.00	16%
2312	Licensed Vocational Nurse	102.50	87.50	15.00	15%
2323	Clinical Nurse Specialist	7.00	6.00	1.00	14%
2110	Medical Records Clerk	11.50	10.00	1.50	13%
1428	Unit Clerk	16.00	14.00	2.00	13%
2324	Nursing Supervisor	8.00	7.00	1.00	13%
2232	Senior Physician Specialist	28.55	25.72	2.83	10%
1406	Senior Clerk	11.00	10.00	1.00	9%



Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
7334	Stationary Engineer	13.00	12.00	1.00	8%
2320	Registered Nurse	199.50	186.00	13.50	7%
2583	Home Health Aide	60.00	56.00	4.00	7%
2604	Food Service Worker	68.00	63.50	4.50	7%
2409	Pharmacy Technician	9.10	8.50	0.60	7%
2587	Health Worker 3	35.00	33.00	2.00	6%
2450	Pharmacist	6.50	6.30	0.20	3%
2736	Porter	102.01	100.00	2.01	2%
2303	Patient Care Assistant	356.00	349.00	7.00	2%
2302	Nursing Assistant	100.00	99.00	1.00	1%
2920	Medical Social Worker	19.71	19.70	0.01	0%
0931	Manager III	3.00	3.00	0.00	0%
0933	Manager V	1.00	1.00	0.00	0%
0941	Manager VI	2.00	2.00	0.00	0%
1408	Principal Clerk	2.00	2.00	0.00	0%
1430	Transcriber Typist	1.00	1.00	0.00	0%
1440	Medical Transcriber Typist	1.00	1.00	0.00	0%
1630	Account Clerk	1.00	1.00	0.00	0%
1636	Health Care Billing Clerk 2	8.00	8.00	0.00	0%
1637	Patient Accounts Clerk	2.00	2.00	0.00	0%
1652	Accountant II	2.00	2.00	0.00	0%
1657	Accountant IV	2.00	2.00	0.00	0%
1662	Patient Accounts Asst Sprv	1.00	1.00	0.00	0%
1663	Patient Accounts Supervisor	1.00	1.00	0.00	0%
1708	Senior Telephone Operator	3.50	3.50	0.00	0%
1820	Junior Administrative Analyst	1.00	1.00	0.00	0%
1822	Administrative Analyst	5.00	5.00	0.00	0%
1825	Prnpl Admin Analyst II	2.00	2.00	0.00	0%
1827	Administrative Services Mgr	1.00	1.00	0.00	0%
1944	Materials Coordinator	1.00	1.00	0.00	0%
2105	Patient Svcs Finance Tech	3.00	3.00	0.00	0%
2106	Med Staff Svcs Dept Spc	1.00	1.00	0.00	0%
2114	Medical Records Tech Sprv	2.00	2.00	0.00	0%
2230	Physician Specialist	1.10	1.10	0.00	0%
2390	Central Processing & Dist Tech	4.00	4.00	0.00	0%
2392	Sr Cent Proc & Dist Tech	1.00	1.00	0.00	0%
2406	Pharmacy Helper	1.00	1.00	0.00	0%



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2424	X Ray Laboratory Aide	1.00	1.00	0.00	0%
2453	Supervising Pharmacist	1.00	1.00	0.00	0%
2454	Clinical Pharmacist	3.00	3.00	0.00	0%
2536	Respiratory Care Practitioner	3.00	3.00	0.00	0%
2542	Speech Pathologist	3.50	3.50	0.00	0%
2548	Occupational Therapist	11.00	11.00	0.00	0%
2550	Senior Occupational Therapist	1.00	1.00	0.00	0%
2554	Therapy Aide	7.00	7.00	0.00	0%
2555	Physical Therapist Assistant	2.00	2.00	0.00	0%
2556	Physical Therapist	15.30	15.30	0.00	0%
2558	Senior Physical Therapist	2.00	2.00	0.00	0%
2574	Clinical Psychologist	3.50	3.50	0.00	0%
2588	Health Worker 4	10.00	10.00	0.00	0%
2591	Health Program Coordinator 2	1.00	1.00	0.00	0%
2593	Health Program Coordinator 3	3.00	3.00	0.00	0%
2606	Senior Food Service Worker	11.50	11.50	0.00	0%
2608	Supply Room Attendant	1.00	1.00	0.00	0%
2618	Food Service Supervisor	2.00	2.00	0.00	0%
2619	Senior Food Service Supervisor	1.00	1.00	0.00	0%
2622	Dietetic Technician	3.00	3.00	0.00	0%
2624	Dietitian	8.50	8.50	0.00	0%
2626	Chief Dietitian	1.00	1.00	0.00	0%
2650	Assistant Cook	1.00	1.00	0.00	0%
2654	Cook	8.00	8.00	0.00	0%
2656	Chef	1.00	1.00	0.00	0%
2738	Porter Assistant Supervisor	1.00	1.00	0.00	0%
2909	Hospital Elig Wrk Supervisor	1.00	1.00	0.00	0%
2922	Senior Medical Social Worker	2.00	2.00	0.00	0%
2924	Medical Social Work Supervisor	1.00	1.00	0.00	0%
3417	Gardener	2.00	2.00	0.00	0%
4321	Cashier 2	2.00	2.00	0.00	0%
5177	Safety Officer	1.00	1.00	0.00	0%
5502	Project Manager 1	1.00	1.00	0.00	0%
5504	Project Manager 2	1.00	1.00	0.00	0%
6138	Industrial Hygienist	1.00	1.00	0.00	0%
7120	Bldgs & Grounds Maint Supt	1.00	1.00	0.00	0%
7203	Bldg & Grounds Maint Sprv	1.00	1.00	0.00	0%



Budgeted Class	Job Title	Budgeted FTE	Utilized FTE	Vacant FTE	Vacancy Rate
7205	Chief Stationary Engineer	1.00	1.00	0.00	0%
7324	Beautician	1.50	1.50	0.00	0%
7335	Senior Stationary Engineer	3.00	3.00	0.00	0%
7342	Locksmith	2.00	2.00	0.00	0%
7344	Carpenter	2.00	2.00	0.00	0%
7345	Electrician	2.00	2.00	0.00	0%
7346	Painter	2.00	2.00	0.00	0%
7347	Plumber	2.00	2.00	0.00	0%
Total		1,469.27	1,365.12	104.15	7.09%